



The Ohio Public Works Commission
65 East State Street, Suite 312, Columbus, Ohio 43215 Phone (614) 466-0880

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 7/93

CT04B

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

SUBDIVISION: Newtown, Village

CODE # 061-55678

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 9 / 23 / 97

CONTACT: Bruce Brandstetter, P.E.

PHONE # (513) 651-4224

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

PROJECT NAME: Valley Drive Reconstruction

SUBDIVISION TYPE

(Check Only 1)

☐ 1. County

☐ 2. City

☐ 3. Township

☒ 4. Village

☐ 5. Water/Sanitary District

(Section 6119 O.R.C.)

FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

☒ 1. Grant \$ 176,000.00

☐ 2. Loan \$ _____

☐ 3. Loan Assistance \$ _____

MBE SET-ASIDE OFFERED

Construction \$ _____

Procurement \$ _____

PROJECT TYPE

(Check Largest Component)

☒ 1. Road

☐ 2. Bridge/Culvert

☐ 3. Water Supply

☐ 4. Wastewater

☐ 5. Solid Waste

☐ 6. Stormwater

TOTAL PROJECT COST: \$ 352,000.00

FUNDING REQUESTED: \$ 176,000.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 176,000.00

LOAN: \$ _____

LOAN ASSISTANCE: \$ _____

% _____ TERM: _____ yrs. (Attach Loan Supplement)

(Check Only 1)

☐ State Capital Improvement Program

☐ Local Transportation Improvements Program

☒ Small Government Program

DISTRICT MBE SET-ASIDE

Construction \$ _____

Procurement \$ _____

FOR OPWC USE ONLY

PROJECT NUMBER: C _____ / C _____

Local Participation _____ %

OPWC Participation _____ %

Project Release Date: ____ / ____ / ____

OPWC Approval: _____

APPROVED FUNDING: \$ _____

Loan Interest Rate: _____

Loan Term: _____ years

Maturity Date: _____

Date Approved: ____ / ____ / ____

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS:

(Round to Nearest Dollar)

MBE \$	Force Account \$
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

- a.) Project Engineering Costs:
1. Preliminary Engineering \$ _____ .00
 2. Final Design \$ _____ .00
 3. Other Engineer's Services* \$ _____ .00
 - Supervision \$ _____ .00
 - Miscellaneous \$ _____ .00
- b.) Acquisition Expenses:
1. Land \$ _____ .00
 2. Right-of-Way \$ _____ .00
- c.) Construction Costs: \$ 352,000 .00
- d.) Equipment Purchased Directly: \$ _____ .00
- e.) Other Direct Expenses: \$ _____ .00
- f.) Contingencies: \$ _____ .00
- g.) TOTAL ESTIMATED COSTS: \$ 352,000 .00

1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

- | | \$ | % |
|---------------------------------|-----------------------|-----------|
| a.) Local In-Kind Contributions | \$ _____ .00 | _____ |
| b.) Local Public Revenues | \$ <u>138,000</u> .00 | <u>39</u> |
| c.) Local Private Revenues | \$ _____ .00 | _____ |
| d.) Other Public Revenues | | |
| 1. ODOT PID# _____ | \$ _____ .00 | _____ |
| 2. EPA/OWDA | \$ _____ .00 | _____ |
| 3. OTHER (MRF) | \$ <u>38,000</u> .00 | <u>11</u> |
| SUB-TOTAL LOCAL RESOURCES: | \$ <u>176,000</u> .00 | <u>50</u> |

- | | | |
|--------------------|-----------------------|-----------|
| e.) OPWC Funds | | |
| 1. Grant | \$ <u>176,000</u> .00 | <u>50</u> |
| 2. Loan | \$ _____ .00 | _____ |
| 3. Loan Assistance | \$ _____ .00 | _____ |

SUB-TOTAL OPWC RESOURCES: \$ 176,000 .00 50

f.) TOTAL FINANCIAL RESOURCES: \$ 352,000 .00 100%

*Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a summary from the Chief Financial Officer listed in section 5.2 listing all local share funds budgeted for the project and the date they are anticipated to be available.

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: Valley Drive Reconstruction

2.2 BRIEF PROJECT DESCRIPTION - (Sections a through d):

a.) SPECIFIC LOCATION:

The project extends the length of Valley Drive, from Church Street to Round Bottom Road.

PROJECT ZIP CODE: 45244

b.) PROJECT COMPONENTS:

The project consists of the total reconstruction of Valley Drive from Round Bottom Road to Church Street. It will be completed in conjunction with a new water transmission line to be installed by Cincinnati Water Works.

c.) PHYSICAL DIMENSIONS/CHARACTERISTICS:

The existing pavement is 18 to 20 feet wide. The new pavement shall be 36 feet wide. A center turn lane will be provided. Curb and gutter, 3100 L.F., will be installed along with new sidewalk and storm drainage.

d.) DESIGN SERVICE CAPACITY:

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level.

If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallons per household.

Attach current rate ordinance.

This roadway has an ADT of 9000 west and 16,000 east.

(Source: Hamilton County Engineer's Office)

2.3 USEFUL LIFE/COST ESTIMATE: Project Useful Life: 20 Years.

Attach Registered Professional Engineer's statement, with original seal and

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	\$ 336,000	100 %
State Funds Requested for Repair and Replacement	\$ 168,000	50 %

TOTAL PORTION OF PROJECT NEW/EXPANSION	\$ -0-	- %
State Funds Requested for New and Expansion	\$ -0-	- %

(SCIP Project Grant Funding for New and Expansion cannot exceed 50% of the total Project Costs.)

4.0 PROJECT SCHEDULE:*

	BEGIN DATE	END DATE
4.1 Engineering/Design:	07 / 01 / 96	04 / 30 / 98
4.2 Bid Advertisement:	05 / 15 / 98	06 / 15 / 98
4.3 Construction:	07 / 15 / 98	10 / 30 / 98

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE

OFFICER	Curt Cosby
TITLE	Mayor
STREET	3536 Church Street
CITY/ZIP	Cincinnati, Ohio 45244
PHONE	(513) 561 - 7697
FAX	(513) 561 - 7917

5.2 CHIEF FINANCIAL

OFFICER	Sharon Moore
TITLE	Clerk/Treasurer
STREET	3536 Church Street
CITY/ZIP	Cincinnati, Ohio 45244
PHONE	(513) 561 - 7697
FAX	(513) 561 - 7917

5.3 PROJECT MANAGER

TITLE	Bruce G. Branstetter, P.E.
STREET	424 East Fourth Street
CITY/ZIP	Cincinnati, Ohio 45202
PHONE	(513) 651 - 4224
FAX	(513) 651 - 0147

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Check each section below, confirming that all required information is included in this application.

- X A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and execute contracts. (Attach)
- X A summary from the applicant's Chief Financial Officer listing all local share funds budgeted for the project and the date they are anticipated to be available. (Attach)
- X A registered professional engineer's estimate of projects useful life and cost estimate, as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimates shall contain engineer's original seal and signature. (Attach)
- N/A A copy of the cooperation agreement(s) if this project involves more than one subdivision or district. (Attach)
- X Capital Improvements Report: (Required by 164 O.R.C. on standard form)
X A: Attached.
B: Report/Update Filed with the Commission within the last twelve months.
- N/A Floodplain Management Permit: Required if project is in 100 year floodplain. See Instructions.
- X Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), and other information to assist your district committee in ranking your project.

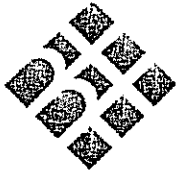
7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement and a Notice To Proceed for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

CURT COSEY, MAJOR
Certifying Representative (Type or Print Name and Title)

Curt Cosely 9-26-97
Signature/Date Signed



Brandstetter Carroll Inc.
ARCHITECTS ENGINEERS PLANNERS

424 EAST 4th STREET, CINCINNATI, OHIO 45202
513.651.4224 VOICE 513.651.0147 FAX

OPINION OF PROBABLE COST
VALLEY AVENUE IMPROVEMENTS
VILLAGE OF NEWTOWN, OHIO
Revised September 19, 1997

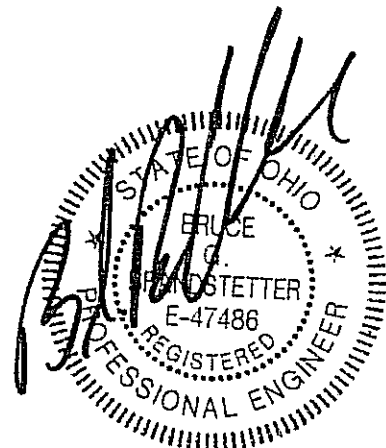
9607

Excavation	4100	C.Y.	@	\$10.00	\$41,000.00
Embankment	400	C.Y.	@	12.00	4,800.00
Subgrade Compaction	6220	S.Y.	@	1.50	9,330.00
Bituminous Aggregate Base (5")	964	C.Y.	@	65.00	62,660.00
Aggregate Base (6")	1220	C.Y.	@	45.00	54,900.00
Asphalt Concrete (1 3/4")	331	C.Y.	@	75.00	24,825.00
Asphalt Concrete (1 1/4")	236	C.Y.	@	75.00	17,700.00
Prime Coat	2720	Gal.	@	1.25	3,400.00
Manhole Adjusted To Grade	7	Each	@	400.00	2,800.00
Hydrant Relocated	3	Each	@	750.00	2,250.00
Concrete Curb	3135	L.F.	@	15.00	47,025.00
4" Concrete Walk	5720	S.F.	@	3.00	17,160.00
Seed and Mulch	900	S.Y.	@	1.50	1,350.00
Pavement Marking	1	L.S.	@	500.00	500.00
12" Conduit	200	L.F.	@	45.00	9,000.00
Catch Basin	4	Each	@	1,500.00	6,000.00
Asphalt Concrete (Driveways)	14	C.Y.	@	110.00	1,540.00
Subtotal					\$306,240.00
15% Contingency					\$45,936.00
Total					\$352,176.00
ROUND OFF @					\$352,000.00

c:\SKIP98\Newtown\Val-2ca.wk4(97Funding)

This is to certify that this project, upon satisfactory completion and normal environmental and climatic conditions, will have a useful life of 20 years.


Bruce G. Brandstetter, P.E.





Village Of Newtown

September 24, 1997

Ohio Public Works Commission
65 East State Street, Suite 312
Columbus, Ohio 43215

Re: Status of Funds Report
1998 Share SCIP Application
Riverhills Drive
Little Dry Run Road Improvements
Valley Drive Improvements
Newtown, Ohio

It is hereby certified that the local matching funds for the above referenced projects will be appropriated in the FY98 Budget. Should this project be funded in 1998, the Village of Newtown will be prepared to meet the scheduling and deadlines stated within the application.

Thank you for your time and consideration. Please call me if you any questions.

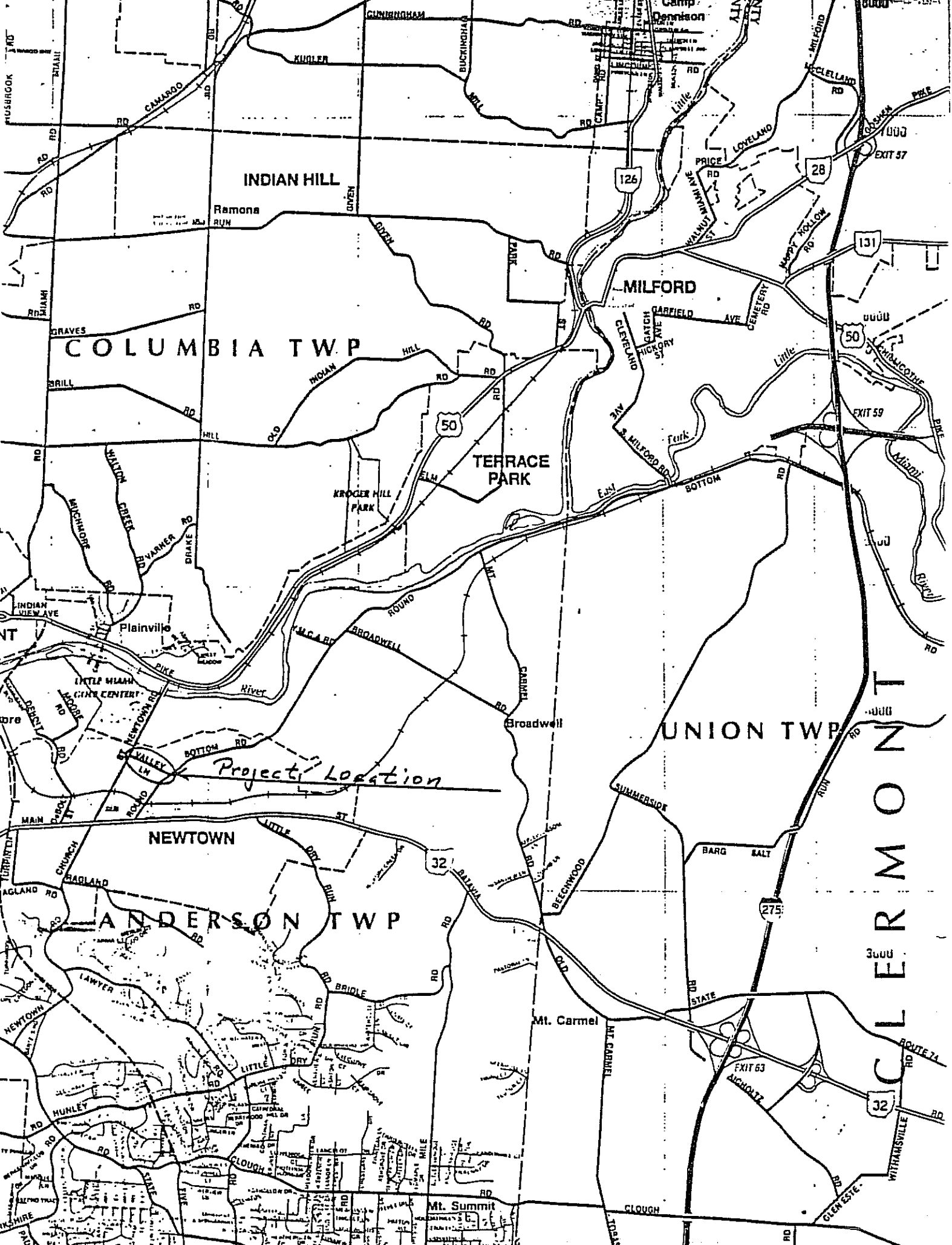
Sincerely,

A handwritten signature in cursive script that reads 'Sharon Moore'.

Sharon Moore
Clerk-Treasurer

cc: Bruce Brandstetter, Village Engineer

ctvillage\98scip



Ordinance No. 50-1997

Passed September 23, 1997

**AN ORDINANCE APPOINTING CURT COSBY
AS OFFICIAL REPRESENTATIVE FOR THE STATE CAPITAL
IMPROVEMENT PROJECT FUNDING**

WHEREAS, the Ohio Public Works Commission requires an official representative to be designated from the Village of Newtown who is legally empowered to represent the Village in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohio Revised code and 164-1 of the Ohio Administrative Code; and

WHEREAS, the representative will be responsible to ensure that the application for SCIP funding is true and correct; and

WHEREAS, the representative will assure that all official documents and commitments of the Village that are a part of the application process are duly authorized by the governing body of the Village; and

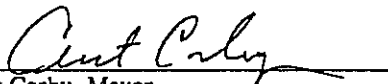
WHEREAS, the representative will be responsible, should the requested financial assistance be provided, for the execution of the project and that the Village complies with all assurances required by Ohio law including those involving minority business utilization, Buy Ohio, and prevailing wages;

NOW THEREFORE, BE IT ORDAINED, by the Council of the Village of Newtown, Hamilton County, State of Ohio:


SECTION 1. That the Mayor, Curt Cosby, shall be appointed to fulfill all said obligations as required by the Ohio Public Works Commission for the applications submitted by the Village.

SECTION 2. This Ordinance shall take effect on the earliest date allowed by law.

SECTION 3. This Ordinance is hereby declared to be an emergency measure necessary for immediate preservation of the public peace, health, safety and welfare of the Village. The reason for the emergency is to provide timely application for State Capital Improvement Projects.


Curt Cosby, Mayor

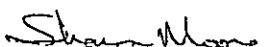
ATTEST:


Sharon Moore, Clerk/Treasurer

APPROVED AS TO FORM:


R. Douglas Miller, Solicitor

I hereby certify that the within ordinance has been published by posting in five conspicuous places as designated by the Newtown Village Council.


Sharon Moore, Clerk/Treasurer

PROJECT APPLICATION - MUNICIPAL ROAD FUND

INSTRUCTIONS: Use one form for each project.
Assign priority to projects.
The application cost estimate shall be prepared by the Municipality's Engineer, or a registered Engineer of the Municipality's choosing.
Submit before August 1.

Municipality Village of Newtown
Road Name Valley Lane
Project Limits Round Bottom Road to Church Street
Project Priority One

Present Roadway Date:

a. Pav't Width 18 to 20 b. R/W Width 30 c. Curb Type None
d. Type Surface Asphalt e. Type Base Gravel f. Shldr Type Dirt
g. Shldr Width Varies h. Year Last Resurfaced 1986

Present condition of project area: List deficiencies & reasons for improvement.

Valley Lane is a collector street between two major thoroughfares in the Village of Newtown.

The existing pavement is narrow and is deteriorating.

The roadway drainage system needs to be improved.

Project description or statement of work to be done: Include width and type of new pavement and other project particulars.

Remove and rebuild existing pavement, three lanes wide, with concrete curbs.

Improve storm drainage system.

Install concrete sidewalk along north side.

Traffic Data: a. Present Volume East 16,000
West 9,000 b. Date of Count 1992
ADT

Cost Estimate:

When engineering plans are necessary, list the following costs:

a. Preparation of preliminary plans & estimate, etc. \$ 12,000.00

b. Preparation of final plans & estimate, etc. \$ 12,000.00

Construction Cost Estimate \$ 336,000.00

Other Costs (Specify) Construction Inspections \$ 20,000.00

Total Project Cost for which application to MRF is made \$ 380,000.00

MRF Request - \$38,000.00

Estimated date construction can be started after approval July 1998

Estimated date construction can be started if not funded 100% from MRF No Funds Available

Cost Estimate Prepared by: [Signature] Date: 7/31/97

Application Prepared by: [Signature] Date: 7/31/97

1992 OKI REGIONAL TRAFFIC COUNT DIRECTORY
HAMILTON COUNTY

Location	City/Village	ADT	Year	Sta. Type
TENNESSEE AVE W OF READING RD (US-42)	CINCINNATI	7700	1992	2
THIRD ST E OF ELM ST (US-42)	CINCINNATI	7300	1992	2
THIRD ST E OF SYCAMORE ST	CINCINNATI	8000	1992	2
THIRD ST W OF CLAY WADE BAILEY BRIDGE (US-25-42-127)	CINCINNATI	7900	1992	2
THIRD ST W OF SYCAMORE ST	CINCINNATI	7700	1992	2
THIRD ST (US-42-127) E OF BAILEY BRIDGE (US-25-42-127)	CINCINNATI	11100	1992	2
THIRD ST (US-42-127) W OF PLUM ST (US-27-42-52)	CINCINNATI	8400	1992	2
THIRD ST (US-42) E OF PLUM ST (US-27-42-52)	CINCINNATI	9000	1992	2
THIRD ST (US-42) W OF ELM ST (US-42)	CINCINNATI	8200	1992	2
THOMPSON RD N OF SPRINGDALE RD		1500	1992	5
THREE RIVERS RD (US-50) E OF MAIN ST ACCESS RD	ADDYSTON	10400	1992	2
THREE RIVERS RD (US-50) W OF MAIN ST ACCESS RD	ADDYSTON	10500	1992	2
TOWNE ST E OF RAMP TO I-75 NB	CINCINNATI	7000	1992	2
TOWNE ST W OF PADDOCK RD	CINCINNATI	7700	1992	6
TOWNE ST W OF RAMP TO I-75 NB	CINCINNATI	10500	1992	2
TREMONT AVE W OF PINETREE	CINCINNATI	600	1992	6
TREMONT AVE W OF PINETREE	CINCINNATI	1200	1992	6
TWELFTH ST W OF CENTRAL PKWY (US-27-52-127)	CINCINNATI	1100	1992	6
TWELFTH ST W OF CENTRAL PKWY (US-27-52-127)	CINCINNATI	3400	1992	6
UNION CEMETARY RD S OF MONTGOMERY RD (US-22-3)		4500	1992	2
UNIVERSITY AVE E OF EDEN AVE	CINCINNATI	6000	1992	6
UNIVERSITY AVE E OF HIGHLAND AVE	CINCINNATI	7300	1992	6
UNIVERSITY AVE W OF EDEN AVE	CINCINNATI	5500	1992	6
UNIVERSITY AVE W OF HIGHLAND AVE	CINCINNATI	7900	1992	6
UNIVERSITY AVE W OF READING RD (US-42)	CINCINNATI	6800	1992	6
UNIVERSITY CT N OF STRAIGHT ST	CINCINNATI	1500	1992	6
UNIVERSITY CT S OF STRAIGHT ST	CINCINNATI	7200	1992	6
US-27-126 N OF SR-126		20500	1992	2
US-50 E OF KILBY RD		10600	1992	4
US-50 E OF LAWRENCEBURG RD		9500	1992	4
US-50 E OF LAWRENCEBURG RD		9400	1992	2
US-50 E OF MIAMI AVE	NORTH BEND	12300	1992	2
US-50 E OF NEWTOWN RD		10800	1992	2
US-50 E OF SR-126		14300	1992	2
US-50 W OF KILBY RD		10700	1992	4
US-50 W OF LAWRENCEBURG RD		10000	1992	2
US-50 W OF LAWRENCEBURG RD		10200	1992	4
US-50 W OF MIAMI AVE	NORTH BEND	12000	1992	2
US-50 W OF NEWTOWN RD		23700	1992	2
US-50 W OF SR-126		10600	1992	2
VALLEY AVE E OF CHURCH ST	NEWTOWN	16000	1992	2
VALLEY AVE W OF ROUNDBOTTOM RD	NEWTOWN	9800	1992	2
VALLEY JUNCTION RD S OF US-50		400	1992	2
VALLEYVIEW DR W OF WINTON RD		4300	1992	4
VANDALIA AVE W OF HAMILTON AVE (US-127)	CINCINNATI	100	1992	2
VICTORY PKWY E OF LEDGEWOOD DR	CINCINNATI	11700	1992	6
VICTORY PKWY N OF GILBERT AVE (US-22-3)	CINCINNATI	12600	1992	2
VICTORY PKWY N OF GILBERT AVE (US-22-3)	CINCINNATI	15000	1992	6
VICTORY PKWY N OF MCMILLAN ST	CINCINNATI	12200	1992	6
VICTORY PKWY S OF GILBERT AVE (US-22-3)	CINCINNATI	6200	1992	2

SEE
PAGE
2

1992 OKI REGIONAL TRAFFIC COUNT DIRECTORY

STATION TYPE KEY

- ~~1 - OHIO DEPT OF TRANSPORTATION PERMANENT STATION COUNTS~~
- ~~2 - OHIO DEPT OF TRANSPORTATION MANUAL COUNTS~~
- ~~3 - OHIO DEPT OF TRANSPORTATION MACHINE COUNTS~~
- 4 - HAMILTON COUNTY ENGINEER'S OFFICE MANUAL COUNTS
- 5 - HAMILTON COUNTY ENGINEER'S OFFICE MACHINE COUNTS
- 6 - CITY OF CINCINNATI MACHINE COUNTS
- 7 - CLERMONT COUNTY ENGINEER'S OFFICE MACHINE COUNTS
- 8 - BUTLER COUNTY ENGINEER'S OFFICE MACHINE COUNTS
- 9 - KENTUCKY TRANSPORTATION CABINET PERM STATION COUNTS
- 10 - KENTUCKY TRANSPORTATION CABINET MACHINE COUNTS
- 11 - CDS ASSOCIATES MACHINE COUNTS
- 12 - PFLUM, KLAUSMEIER, AND GEHRUM MACHINE COUNTS
- 13 - CITY OF FAIRFIELD MACHINE COUNTS
- 14 - CITY OF HAMILTON MANUAL COUNTS
- 15 - CITY OF MIDDLETOWN MACHINE COUNTS

ADDITIONAL SUPPORT INFORMATION

For Program Year 1998 (July 1, 1998 through June 30, 1999), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

- 1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the current State form BR-86.

Closed _____

Poor X

Fair _____

Good _____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

The existing road is narrow for the level of traffic. There is no curb and gutter and essentially no storm drainage.

- 2) If State Capital Improvement Program funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 1998) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

4 weeks ~~months~~ (Circle one)

Are preliminary plans or engineering completed? Yes ~~XXXX~~

Are detailed construction plans completed? ~~XXXX~~ No
In Process

Are all right-of-way and easements acquired?* ~~Yes~~ ~~No~~ N/A
~~XXXXXXXX~~

*Please answer the following if applicable:

No. of parcels needed for project: _____ Of these, how many are Takes _____, Temporary _____, Permanent _____

On a separate sheet, explain the status of the ROW acquisition process of this project for any parcels not yet acquired.

Are all utility coordinations completed? Yes No N/A

Give an estimate of time, in weeks or months, to complete any item above not yet completed. 2 weeks ~~months~~

- 3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.

This project improves the roadway capacity and allows for left turns into both the commercial and residential property along Valley Drive. The storm sewers and curb and gutters will improve the drainage. These tow factors overall improve the general safety and health of this area. The curb and gutter and sidewalk will improve pedestrian safety.

- 4) What type of funds are to be utilized for the local share for this project?

Federal	_____	ODOT	_____	Local	<u>X</u>
MRF	<u>X</u>	OWDA	_____	CDBG	_____
Other	<u>Tax Increment Financing</u>				

Note: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1997 for this project with the Hamilton County Engineer's Office.

The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?

50 %

- 5) Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the approved legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.

Complete Ban _____ Partial Ban _____ No Ban X

Will the ban be removed after the project is completed?

Yes _____ No _____

- 6) What is the total number of existing users that will benefit as a result of the proposed project?

16,000 ADT x 1.2 = 19,200

9,000 ADT x 1.2 = 10,800 TOTAL 30,000

(Source: Hamilton County Engineer's Office)

For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.

- 7) Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., chapter 164?

Yes X No

- 8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

This roadway serves Anderson Township as well as the Village of Newtown.

Also, vehicles that use this roadway commute from Cincinnati to Clermont Co.

- 9) For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS D

Proposed LOS C

If the proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved. (Attach separate sheets if necessary.)

SCIP/LTIP PROGRAM
ROUND 12 - PROGRAM YEAR 1998
PROJECT SELECTION CRITERIA
JULY 1, 1998 TO JUNE 30, 1999

JURISDICTION/AGENCY: Village of Newtown
NAME OF PROJECT: Valley Drive Reconstruction
PRELIMINARY SCORE FOR THIS PROJECT: 39
FINAL SCORE FOR THIS PROJECT: _____
RATING TEAM: _____

- 1) If SCIP/LTIP funds are granted, when would the construction contract be awarded? POINTS
See Addendum for definition of delinquency 10
- 10 Points - Will be under contract by end of 1998 and no delinquent projects in Rounds 9 & 10.
- 5 Points - Will be under contract by March 30, 1999 and/or jurisdiction has had one delinquent project in Rounds 9 & 10.
- 0 Points - Will not be under contract by March 30, 1999 and/or jurisdiction has had more than one delinquent project in Rounds 9 & 10.
- 2) What is the physical condition of the existing infrastructure to be replaced or repaired? See Addendum for definitions 0
- 25 Points - Failed
- 23 Points - Critical
- 20 Points - Very Poor
- 17 Points - Poor
- 15 Points - Moderately Poor
- 10 Points - Moderately Fair
- 5 Points - Fair Condition
- 0 Points - Good or Better
- Overlay in 1997 -
road in perfect condition*

NOTE: If the infrastructure is in "good" or better condition, it will NOT be considered for SCIP/LTIP funding unless it is an expansion project that will improve serviceability.

Getting center down

- 3) If the project is built, what will be its effect on the facility's serviceability? Documentation is required.

5 Points - Project design is for future demand.
4 Points - Project design is for partial future demand.
3 Points - Project design is for current demand.
2 Points - Project design is for minimal increase in capacity.
1 Point - Project design is for no increase in capacity.

23

- 4) How important is the project to HEALTH, SAFETY, AND WELFARE of the public and the citizens of the District and/or service area? See Addendum for definitions

10 Points - Highly significant importance, with substantial impact on all 3 factors.

drainage is flat -

4

8 Points - Considerably significant importance, with substantial impact on 2 factors, or noticeable impact on all 3 factors.

6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors.

4 Points - Minimal importance, with noticeable impact on 1 factor

2 Points - No measurable impact

- 5) What is the overall economic health of the jurisdiction?

10 Points
8 Points
6 Points
4 Points
2 Points

6

- 6) What matching funds are being committed to the project, expressed as as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

5 Points - 50% or more
4 Points - 40% to 49.99%
3 Points - 30% to 39.99%
2 Points - 20% to 29.99%
1 Point - 10% to 19.99%

5

- 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? **POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.**

5 Points - Complete ban
3 Points - Partial ban
0 Points - No ban of any kind

0

- 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

5 Points - 16,000 or more
4 Points - 12,000 to 15,999
3 Points - 8,000 to 11,999
2 Points - 4,000 to 7,999
1 Point - 3,999 and under

Scup 30,000 ???

Check when bridge replaced

5

- 9) Does the infrastructure have regional impact? Consider originations and destinations of traffic, functional classifications, size of service area, number of jurisdictions served, etc. **(See Addendum for definitions)**

5 Points - Major impact
4 Points -
3 Points - Moderate impact
2 Points -
1 Point - Minimal or no impact

3

- 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure and provided certification of which fees have been enacted?

5 Points - Two of the above
3 Points - One of the above
0 Points - None of the above

3

ADDENDUM TO THE RATING SYSTEM DEFINITIONS/CLARIFICATIONS

Criterion 1 - ABILITY TO PROCEED

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project will be considered delinquent when any of the following occurs: 1) A letter is sent from the OPWC to the affected jurisdiction stating that the project has not moved in accordance with the time frame listed on the application (copies are sent to the District); or 2) no time extension has been granted by the OPWC; or 3) A jurisdiction receiving approval for a project subsequently terminates the same after the bid date on the application. The OPWC sends a letter to a jurisdiction which announces that its' project is going to be terminated when the project is sixty (60) days beyond the bid date shown on the original application and a time extension for the project has not previously been requested or has been denied.

2 - CONDITION

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, or health, safety and welfare issues. Condition is rated only on the existing facility being repaired or abandoned. If the existing facility is not being abandoned or repaired, but a new facility is being built, it shall be considered as an expansion project. (Documentation may include ODOT BR-86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included with the original application.)

Definitions:

FAILED CONDITION - Requires complete reconstruction where no part of the existing facility is salvageable. (e.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: no part of the bridge can be salvaged; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non-functioning and replacement parts are unavailable.)

CRITICAL CONDITION - Requires moderate or partial reconstruction to maintain integrity. (e.g. Roads: reconstruction of roadway, curbs can be saved; Bridges: only the substructure can be salvaged with modifications; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

VERY POOR CONDITION - Requires extensive rehabilitation to maintain integrity. (e.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: substructure and superstructure can be salvaged with extensive repairs; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

POOR CONDITION - Requires standard rehabilitation to maintain integrity. (e.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: deck cannot be salvaged, substructure and superstructure need repair; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

MODERATELY POOR CONDITION - Requires minor rehabilitation to maintain integrity. (e.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: deck can be salvaged with repairs and overlay; Hydrants: functional and replacement parts are available.)

MODERATELY FAIR CONDITION - Requires extensive maintenance to maintain integrity. (e.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: deck rehabilitation required, overlay not required.)

FAIR CONDITION - Requires routine maintenance to maintain integrity. (e.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor rehabilitation required.)

GOOD OR BETTER CONDITION - Little or no maintenance required to maintain integrity; Bridges: no work required.

Criterion 4 - *HEALTH, SAFETY & WELFARE*

Definitions:

SAFETY - The design of the project will prevent accidents, promote safer conditions, and eliminate or reduce the danger of risk, liability, or injury.

EXAMPLES: Widening existing roadway lanes to standard lane widths; Adding lanes to a roadway or bridge to increase capacity or alleviate congestion; replacing old or non-functioning hydrants; increasing capacity to a water system, etc.

HEALTH - The design of the project will improve the overall condition of the facility so as to reduce or eliminate disease; or correct concerns regarding the environmental health of the area.

EXAMPLES: Improving or adding storm drainage or sanitary facilities; replacing lead joints in water lines;

WELFARE - The design of the project will promote economic well-being and prosperity.

EXAMPLES: Project has the potential to improve business expansions or opportunities in the area; project will improve the quality of life in the area;

PLEASE NOTE: The examples listed above are NOT a complete list, but only a small sampling of situations that may be relevant to any given project. Each project is looked at on an individual basis to determine if any aspects of this rating category apply, and if so, to what severity level (minor or significant). The severity and extent of the problem, as it relates to Health, Safety and Welfare, MUST be fully detailed by the applicant and apparent to the rating team. The Support Staff will not attempt to determine these issues on its own. Without such detail the jurisdiction should expect a lower rating than the project may deserve.

Criterion 9 - *REGIONAL IMPACT*

Definitions:

MAJOR IMPACT - Roads: major multi-jurisdictional route, primary feed to an interstate, Federal Aid Primary routes; Underground: primary water or sewer main serving entire system; Hydrants: multi-jurisdictional.

MODERATE IMPACT - Roads: principal thoroughfares, Federal Aid Urban routes; Underground: primary water or sewer main serving only part of a system; Hydrants: all hydrants in a local system serving only one jurisdiction.

MINIMAL/NO IMPACT - Roads: cul-de-sacs, subdivision streets; Underground: individual water or sewer main not part of a large system; Hydrants: only some hydrants in a local system serving only one jurisdiction.

City or
Village of NEW TOWNHAMILTON County, Ohio

(Date) _____, 19____

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget year beginning January 1, 1998, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed Sharon MooreTitle Clerk - Treasurer

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION,
AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
GENERAL FUND	125,000				
Fire Fund	175,000				
PROPRIETARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
FIDUCIARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS					

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on <i>/// 194</i> ,	<i>2 mil</i>	
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Sect. , R.C.		
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not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Sect. , R.C.		
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		
SPECIAL LEVY FUNDS:		
<i>Fire</i> Fund, Levy authorized by voters on <i>/// 7 195</i> ,	<i>4.5 mil</i>	
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on <i>/ /</i> ,		
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Fund, Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on <i>/ /</i> ,		
not to exceed years. Authorized under Section , R. C.		

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 95 Actual (2)	For 19 96 Actual (3)	Current Year Estimated for 19 97 (4)	Budget Year Estimated for 19 98 (5)
REVENUES				
Local Taxes				
General Property Tax — Real Estate	120,299	99,438	112,000	110,000
Tangible Personal Property Tax	26,504	31,762	12,000	20,000
Municipal Income Tax	595,000	717,000	600,000	750,000
Other Local Taxes				
Total Local Taxes	741,803	848,200	724,000	880,000
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	43,043	38,000	23,050	25,000
Estate Tax	26,194	540	500	1,000
Cigarette Tax	72	93	50	70
License Tax	2,266	10,551	2,000	2,000
Liquor and Beer Permits	2,521	4,118	1,000	3,000
Gasoline Tax	—	—	—	—
Library and Local Government Support Fund	7,541	5,205	3,500	4,000
Property Tax Allocation (Rollback)	79,530	91,860	17,000	15,000
Other State Shared Taxes and Permits	—	—	9,000	5,000
Total State Shared Taxes and Permits	163,233	150,927	51,900	55,000
Federal Grants or Aid				
State Grants or Aid				
Other Grants or Aid				
Total Intergovernmental Revenues	163,233	150,927	51,900	55,000
Special Assessments				
Charges for Services	242	5,985	7,000	5,000
Fines, Licenses, and Permits	75,402	50,092	77,200	50,000
Miscellaneous — net Reim.	68,930	12,199	4,000	7,500
Other Financing Sources:				
Proceeds from Sale of Debt Assets	12,446	15,095	2,000	2,000
Transfers		5,400		
Advances				
Other Sources — Interest Earned	82,766	116,759	50,000	65,000
TOTAL REVENUE	1,144,912	1,204,196	872,100	1,064,500

FUND NAME: GENERAL FUND.

EXHIBIT I

FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 <u>95</u> Actual (2)	For 19 <u>96</u> Actual (3)	Current Year Estimated for 19 <u>97</u> (4)	Budget Year Estimated for 19 <u>97</u> (5)
EXPENDITURES				
Security of Persons and Property				
Personal Services	268,416	277,500	329,500	314,000
Travel Transportation	8,499	10,100	11,900	11,500
Contractual Services	24,050	41,900	35,150	42,450
Supplies and Materials	4,259	4,250	6,750	8,000
Capital Outlay	-	-	-	-
Total Security of Persons and Property	305,224	333,750	383,300	376,450 (A)
Public Health Services				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Public Health Services				
Leisure Time Activities				
Personal Services				-
Travel Transportation				-
Contractual Services	5,621	6,250	8,300	8,300
Supplies and Materials	4,163	5,100	5,100	8,000
Capital Outlay	-	-	-	-
Total Leisure Time Activities	9,784	11,350	13,400	16,300 (B)
Community Environment				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Community Environment				
Basic Utility Services				
Personal Services				-
Travel Transportation				-
Contractual Services	75,132	85,500	87,300	92,500
Supplies and Materials				-
Capital Outlay				-
Total Basic Utility Services	75,132	85,500	87,300	92,500 (C)

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 <u>95</u> Actual (2)	For 19 <u>96</u> Actual (3)	Current Year Estimated for 19 <u>97</u> (4)	Budget Year Estimated for 19 <u>98</u> (5)
Transportation				
Personal Services	75,188	86,000	77,300	84,350
Travel Transportation	5,216	6,300	8,500	10,500
Contractual Services	10,120	14,350	14,000	15,000
Supplies and Materials	11,556	12,500	7,500	18,500
Capital Outlay	—	—	—	—
Total Transportations	102,080	119,150	107,300	128,350
General Government				
Personal Services	54,516	75,350	75,500	76,500
Travel Transportation	—	—	—	—
Contractual Services	140,587	115,000	157,900	205,150
Supplies and Materials	17,044	10,500	10,500	12,000
Capital Outlay	—	—	—	—
Total General Government	212,147	202,530	243,900	294,650
Debt Service				
Redemption of Principal				
Interest				
Other Debt Service				
Total Debt Service				
Other Uses of Funds				
Transfers				320,000
Advances				—
Contingencies	92,087	86,300	50,000	200,000
Other Uses of Funds				—
Total Other Uses of Funds	92,087	86,300	50,000	320,500
TOTAL EXPENDITURES	796,454	869,180	825,200	1,528,750
Revenues over/(under) Expenditures	348,458	54,420	(58,100)	(464,180)
Beginning Unencumbered Balance	* 320,544	* 662,737	534,420	742,320
Ending Cash Fund Balance	669,002	717,157	296,320	(317,860)
Estimated Encumbrances (outstanding at year end)	6,265	582,737	150,000	0
Estimated Ending Unencumbered Fund Balance	662,737	334,420	146,320	(317,860)

*Use Cash Balance

7

8

[illegible]

STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issues)

(Section 5705.29. Revised Code)

[illegible]

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: window replacement, vehicle purchase, furnishing offices, appliances for fire department kitchen.